

May 13, 2002

10:30 A. M.

AGENDA FOR REGULAR MEETING OF CLEVELAND COUNTY BUDGET BOARD
WEST CONFERENCE ROOM CLEVELAND COUNTY OFFICE BUILDING
201 SOUTH JONES, NORMAN, OKLAHOMA 73069

- A. Meeting called to order.
- B. Quorum call.
- C. Approve minutes of the special meeting of April 29, 2002.
- D. New Business:
 - 1. Discussion, Consideration, and/or Action to adopt Cleveland County's FY2002/2003 Budget.
 - 2. Discussion, Consideration, and/or Action to approve the Cleveland County Employee Personnel Policy Handbook.
 - 3. Approve the following Transfers of Appropriations:
 - a. From Highway General Personal Services, SA1A, \$61,676.76, and Highway General Maintenance & Operation, SA2, \$177,737.09, to Highway General Maintenance & Operation, SA2, \$20,660.07, and Highway Capital Outlay, SA3, \$218,753.78.
 - b. From Juvenile Personal Services, SQ1A, \$3,229.00, and Juvenile Capital Outlay, SQ3, \$500.00, to Juvenile Maintenance & Operation, SQ2.
 - c. From Youth and Family Capital Outlay, WG3, \$20,000.00, and Youth & Family Counseling Fees, WG4, \$46,835.64, to Youth & Family Personal Services, WG1A.
 - d. From Election Board Personal Services, SL1A, \$8,000.00, and Election Board Capital Outlay, SL3, \$2,091.00, to Election Board Maintenance & Operation, SL2.
 - e. From Sheriff's Board of Prisoners, B2B, \$5,000.00, and Sheriff's Capital Outlay, B3, \$105,000.00, to Sheriff's Personal Services, Full Time, B1A, \$100,000.00 and Sheriff's Personal Services, Part Time, B1B, \$10,000.00.

- f. From General Government Maintenance & Operation, R2, \$14,292.00, to Sheriff's Board of Prisoners, B2B.

E. Miscellaneous Discussion.

F. Adjourn.

Date posted: May 9, 2002

County Clerk